

FORM L-6-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(Rs.'000)

S. No.	Particulars	For the Quarter ended 31.03.18	Year Ended 31.03.18	For the Quarter ended 31.03.17	Year Ended 31.03.17
1	Employees' remuneration & welfare benefits	66 90 89	198 94 10	60 68 02	208 26 99
2	Travel, conveyance and vehicle running expenses	6 17 04	15 25 57	2 24 88	13 44 78
3	Training expenses	16 64 60	49 23 22	17 36 71	51 11 91
4	Rents, rates & taxes	6 68 28	29 53 27	7 96 45	30 58 95
5	Repairs	6 51	35 28	2 55	33 85
6	Printing & stationery	4 54 70	10 40 70	2 91 99	11 96 95
7	Communication expenses	1 07 77	3 61 79	68 52	4 11 94
8	Legal & professional charges	7 78 05	18 71 03	1 86 72	9 65 06
9	Medical fees	24 66	97 29	23 53	84 77
10	Auditors' fees, expenses etc				
	a) as auditor	3 75	19 00	2 75	11 00
	b) as adviser or in any other capacity, in respect of	-		-	-
	(i) Taxation matters	-		-	-
	(ii) Insurance matters	-		-	-
	(iii) Management services; and	-		-	-
	c) in any other capacity	-		-	-
11	Advertisement and publicity	9 37 36	31 98 38	17 90 07	53 98 21
12	Interest & Bank Charges	22 41	1 31 62	27 06	75 54
13	Service Tax/GST	(1 29 23)	1 17 72	2 58 82	3 21 24
14	Depreciation	1 43 51	6 11 79	3 25 40	8 79 24
15	Others	10 74 38	47 00 18	12 05 90	45 61 65
TOTAL		130 64 69	414 80 94	130 09 36	442 82 08
Expenses transferred to P&L under EOM Regulations as per note below		3 61 41	33 39 61	45 76 97	45 76 97
TOTAL		127 03 27	381 41 33	84 32 39	397 05 11

An amount of Rs. 29.78 Crores has been debited to the Profit and Loss Account as directed by the Authority vide letter no 446/12G/F&A/EML/2015-16/2016-17/121 dated 16th August, 2017. This amount pertains to the excess of actual expenditure over allowable limits as per Expenses of Management Regulations for the Financial Year 2015-16.

An amount of Rs. 3.61 Crores has been debited to the Profit and Loss Account. This amount pertains to the excess of actual expenditure over allowable limits as per Expenses of Management Regulations for the Financial Year 2017-18.